



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 7**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,043,967	\$ 1,053,589	\$ 9,622	0.9%
	Federal	1,400,000	1,400,000	0	0.0%
	Other	63,087,051	63,616,977	529,926	0.8%
	Total	\$ 65,531,018	\$ 66,070,566	\$ 539,548	0.8%
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	755.08	753.08	(2.00)	(0.3%)
	Total	771.08	769.08	(2.00)	(0.3%)

Fiscal Year 2022 appropriations include funds for the following items:

- \$30,000 Manufactured Housing Fund to reimburse the Public Service Commission for providing legal services.

Veto in HB 7 (Department of Commerce and Insurance) include:

- (\$116,268), including (\$2,372) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (Two) staff core reduction.